

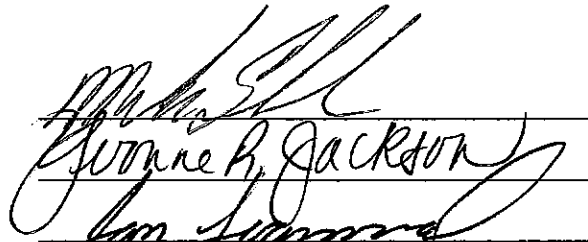
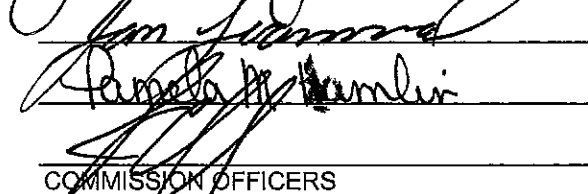
CERTIFICATE

TO THE CLERK OF USD 210
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
USD 210 RECREATION COMMISSION

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.

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	PAGE NO.	2009-2010 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
ADOPTED BUDGET		
STATEMENT OF LEASE PURCHASE	2	
GENERAL FUND	3	1,409,676
EMPLOYEE BENEFITS FUND	4	65,000
TOTALS		1,474,676
PUBLICATION		


Wayne R. Jackson

Pamela H. Hamlin
COMMISSION OFFICERS

8-17-10

MUNICIPAL SERVICES TEAM USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES NO

FILING REQUIREMENT - A COMPLETE COPY OF THIS BUDGET (INCLUDING THE PUBLICATION) MUST BE FILED
WITH THE CITY/USD CLERK AND TWO COPIES WITH THE COUNTY CLERK. (K.S.A. 12-1927)

PERMANENT RECREATION COMMISSION ADDRESS _____

SPONSORING USD/CITY ADDRESS _____

USD 210 RECREATION COMMISSION _____

USD 210 _____

P.O. BOX 217 _____

205 E 6TH _____

HUGOTON, KS 67951 _____

HUGOTON, KS 67951 _____

STATE OF KANSAS
USD 210 RECREATION COMMISSION
June 30, 2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 7/1/2010	PAYMENTS DUE 6/30/2010	PAYMENTS DUE 6/30/2011
POOL IMPROVEMENTS	12/10/08	60	3.75%	320,000	262,062	71,771	71,771
					262,062	71,771	71,771

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2011

ADOPTED BUDGET

GENERAL FUND	2008-09 ACTUAL	2009-10 ESTIMATE	2010-11 PROPOSED BUDGET
BEGINNING BALANCE	681,429	710,667	695,676
REVENUES:			
APPROPRIATIONS - USD 210	704,000	755,000	651,500
CRAFTS	12,223	14,225	10,000
SWIMMING POOL	26,782	34,474	25,000
OTHER ACTIVITIES	36,022	33,934	25,000
INTEREST ON IDLE FUNDS	4,995	3,149	2,500
LEASE PROCEEDS	320,000		
TOTAL REVENUE	1,104,022	840,782	714,000
RESOURCES AVAILABLE	1,785,451	1,551,449	1,409,676
EXPENDITURES:			
ATHLETICS	40,783	20,650	25,000
CRAFTS	32,710	10,456	15,000
SWIMMING POOL	72,600	19,248	25,000
ADMINISTRATION	311,869	14,057	15,000
PROGRAMS		27,363	30,000
SALARIES		288,069	290,000
GENERAL	82,783	254,481	260,000
OTHER ACTIVITIES	36,027		
CAPITAL OUTLAY	382,196		749,676
LEASE PAYMENTS	115,816	221,449	
TOTAL EXPENDITURES	1,074,784	855,773	1,409,676
ENDING BALANCE	710,667	695,676	0

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2011

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2008-09 ACTUAL	2009-10 ESTIMATE	2010-11 PROPOSED BUDGET
BEGINNING BALANCE	277	0	0
REVENUES:			
APPROPRIATIONS - USD 210	22,000	21,422	65,000
INTEREST ON IDLE FUNDS	136		
TOTAL REVENUE	22,136	21,422	65,000
RESOURCES AVAILABLE	22,413	21,422	65,000
EXPENDITURES:			
EMPLOYEE BENEFITS	22,413	21,422	65,000
TOTAL EXPENDITURES	22,413	21,422	65,000
ENDING BALANCE	0	0	0

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 11TH DAY OF AUGUST, 2010 AT 5:30 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR.

	2008-09 ACTUAL EXPENDITURES	2009-10 ESTIMATED EXPENDITURES	2010-11 PROPOSED BUDGET EXPENDITURES
GENERAL	1,074,784	855,773	1,409,676
EMPLOYEE BENEFITS	22,413	21,422	65,000
TOTALS	1,097,197	877,195	1,474,676
LEASE PURCHASE PRINCIPAL BALANCE DUE @ BEGINNING OF FISCAL YEAR	235,709	439,893	262,062


RECREATION COMMISSION SECRETARY

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

...Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of

July 29, 2010, with subsequent publications being made on the following dates:


Aug 5, 2010, 20

_____ , 20 _____ , 20 _____

Kay M Daniels
Subscribed and sworn to before me this

day of August 16, 2010

Robert S. Carter
Notary Public

 NOTARY PUBLIC - State of Kansas
ROGLEND A. COULTER
My Appt. Exp. _____

My Commission expires: 4-10-14

Printer's fee.....\$ 198.00

Additional Copies.....\$

Total.....\$ 198.00

Approved this _____ day of _____

20

Judge

PUBLIC NOTICE

(First Published in The Hugoton Hermes, Thursday, July 29, 2010)

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Wonne B Jackson
RECREATION COMMISSION SECRETARY

 **NOTARY PUBLIC - State of Kansas**
ROGLENDA S. COULTER
My Appt. Exp. _____

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